Appendix 3 (c)

## Blackpool Council

Ward Budgets
2019/20
Month 4

| Wards |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ward | Councillors | Total No. of Requisitions Submitted | No. of Requisitions Approved | No. Awaiting Approval | Total No. of Requisitions Completed | Total 2019-20 Budget | 2019-20 Budget Committed to Approved Schemes | Remaining 2019-20 Budget |
| Anchorsholme Ward BC1001 | Cllr. Galley Cllr. A Williams | 0 | 0 | 0 | 0 | £18,530.24 | £0.00 | £18,530.24 |
| $\begin{array}{\|l} \hline \text { Bispham Ward } \\ \text { BC1002 } \\ \hline \end{array}$ | CIIr. Clapham Cllr. Wilshaw | 2 | 2 | 0 | 1 | £15,699.00 | £1,600.00 | £14,099.00 |
| $\begin{array}{\|l\|} \hline \text { Bloomfield Ward } \\ \text { BC1003 } \\ \hline \end{array}$ | Cllr. Cain Cllr. Hobson | 1 | 1 | 0 | 0 | £22,002.14 | £100.00 | £21,902.14 |
| $\begin{array}{\|l} \hline \begin{array}{l} \text { Brunswick Ward } \\ \text { BC1004 } \end{array} \\ \hline \end{array}$ | Clir. Blackburn Clir. G Coleman | 3 | 3 | 0 | 0 | £15,230.60 | £100.00 | £15,130.60 |
| $\begin{array}{\|l} \hline \begin{array}{l} \text { Claremont Ward } \\ \text { BC1005 } \\ \hline \end{array} \\ \hline \end{array}$ | Clir. I Taylor CIIr. L Williams | 6 | 6 | 0 | 5 | £15,055.60 | £11,064.04 | £3,991.56 |
| $\begin{array}{\|l} \hline \text { Clifton Ward } \\ \text { BC1006 } \\ \hline \end{array}$ | Cllr. Hutton Clir. P. Burdess | 4 | 4 | 0 | 2 | £21,555.00 | £700.00 | £20,855.00 |
| Greenlands Ward BC1007 | Cllir. Scott Cllr. Wing | 3 | 3 | 0 | 1 | £15,002.11 | £5,330.86 | £9,671.25 |
| Hawes Side Ward BC1008 | Cllr. Brookes Cllr. Critchley | 2 | 2 | 0 | 1 | £15,027.26 | £2,707.08 | £12,320.18 |
| Highfield Ward BC1009 | CIIr. Mrs Henderson MBE Cllr. Hunter | 1 | 1 | 0 | 0 | £16,704.20 | £0.00 | £16,704.20 |
| Ingthorpe Ward BC1010 | $\begin{array}{\|l} \hline \text { Cllir. Cross } \\ \text { Clli. Farrell } \\ \hline \end{array}$ | 1 | 1 | 0 | 1 | £15,032.72 | £6,000.00 | £9,032.72 |
| $\begin{aligned} & \text { Layton Ward } \\ & \text { BC1011 } \\ & \hline \end{aligned}$ | Cllr. Mrs Benson Cllr. Mitchell | 2 | 2 | 0 | 1 | £15,000.00 | £6,320.49 | £8,679.51 |
| Marton Ward BC1012 | CIIr. D Coleman Cllr. Stansfield | 3 | 3 | 0 | 0 | £16,535.31 | £0.00 | £16,535.31 |
| Norbreck Ward BC1013 | Cllr. Callow Clir. Mrs Callow | 5 | 5 | 0 | 0 | £15,411.51 | £5,406.00 | £10,005.51 |
| $\begin{array}{\|l} \hline \text { Park Ward } \\ \text { BC1014 } \\ \hline \end{array}$ | Cllr. Campbell Cllr. Kirkland | 7 | 7 | 0 | 6 | £19,945.15 | £9,928.11 | £10,017.04 |
| Squires Gate Ward BC1015 | $\begin{aligned} & \text { Cllir. Cox } \\ & \text { Clli. Walsh } \\ & \hline \end{aligned}$ | 1 | 1 | 0 | 0 | £15,000.00 | £1,000.00 | £14,000.00 |
| $\begin{array}{\|l} \hline \text { Stanley Ward } \\ \text { BC1016 } \\ \hline \end{array}$ | Clir. Roberts Cllr. Baker | 0 | 0 | 0 | 0 | £44,746.75 | £0.00 | £44,746.75 |
| $\begin{array}{\|l} \hline \text { Talbot Ward } \\ \text { BC1017 } \\ \hline \end{array}$ | $\begin{aligned} & \text { Cllir. Hugo } \\ & \text { CIIr. Smith } \\ & \hline \end{aligned}$ | 2 | 2 | 0 | 0 | £15,034.10 | £4,650.00 | £10,384.10 |
| Tyldesley Ward BC1018 | CIIr. Collett <br> Cllr. Matthews | 3 | 3 | 0 | 1 | £30,890.99 | £100.00 | £30,790.99 |
| $\begin{array}{\|l} \hline \text { Victoria Ward } \\ \text { BC1019 } \\ \hline \end{array}$ | CIIr. Jackson Cllr. Owen | 3 | 3 | 0 | 0 | £15,000.00 | £910.00 | £14,090.00 |
| $\begin{array}{\|l} \hline \text { Warbreck Ward } \\ \text { BC1020 } \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline \text { Cllir. Scott } \\ \text { CIIr. Mrs Scott } \\ \hline \end{array}$ | 1 | 1 | 0 | 0 | £15,635.62 | £2,730.00 | £12,905.62 |
| $\begin{array}{\|l} \hline \text { Waterloo Ward } \\ \text { BC1021 } \\ \hline \end{array}$ | Cllr. O'Hara Cllr. Robertson BEM | 1 | 1 | 0 | 0 | £21,128.14 | £100.00 | £21,028.14 |
|  |  |  |  |  |  |  |  |  |
|  | Ward Totals | 51 | 51 | 0 | 19 | £394,166.44 | £58,746.58 | £335,419.86 |
|  |  |  |  |  |  |  |  |  |
|  | Unallocated Budget | - | - | - | - | £0.00 | £0.00 | £0.00 |
|  |  |  |  |  |  |  |  |  |
|  | Income Budget | - | - | - | - | £0.00 | £0.00 | £0.00 |
|  |  |  |  |  |  |  |  |  |
|  | Area Ward Totals | 51 | 51 | 0 | 19 | £394,166.44 | £58,746.58 | £335,419.86 |

